

Bluffdale

CITY

June 30, 2005

FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Bluffdale City for the fiscal year ending June 30, 2004 as approved and adopted by resolution or ordinance dated June 22, 2004. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

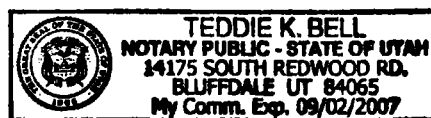
was held on June 8, 2004 for all budgetary funds.

Signed: G. Brent Smith  
(Budget Officer)

Subscribed and sworn to this 22<sup>nd</sup> day

of July, 2004.

Teddie K. Bell  
(Notary Public)



Bluffdale City

Governmental Unit

2004-2005

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	<b>TAXES</b>			
3110	General Property Taxes - Current	447,252	434,709	405,866
3120	Prior Years' Taxes - Delinquent		16,500	22,000
3130	General Sales & Use Taxes	399,630	465,000	455,000
3140	Franchise Taxes		6,500	52,000
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes		95,000	70,200
3190	Penalties & Interest on Delinquent Taxes			
3200	<b>LICENSES AND PERMITS</b>			
3210	Business Licenses & Permits	36,495	43,400	54,000
3220	Non-business Licenses & Permits	54,575	12,500	23,000
3221	Building, Structures, & Equipment	236,650	240,600	332,000
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses	12,410	11,590	7,100
	Plan Check	132,922	140,000	
3300	<b>INTERGOVERNMENTAL REVENUE</b>			
3310	Federal Grants	13,384		187,702
3311	General Governemnt			
3312	Public Safety		5,800	
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants			
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment	210,449	195,000	175,000
3358	Liquor Fund Allotment		1,500	1,500
3370	Grants from Local Units: _____		7,900	

Bluffdale City

Governmental Unit

2004-2005

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	<b>CHARGES FOR SERVICES</b>			
3410	General Government	80,481	124,000	106,500
3411	Court Costs, Fees & Charges (Clerk)			22,000
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees		20,750	18,000
3415	Sale of Maps & Publications		400	
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges		20,000	
3440	Sanitation	181,986	220,000	225,000
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property			
3480	Cemeteries	5,226	3,200	3,500
3490	Miscellaneous Services: Arts Council		7,020	7,000
3500	<b>FINES AND FORFEITURES</b>			
3510	Fines	173,886	225,000	200,000
3520	Forfeitures			
3600	<b>MISCELLANEOUS REVENUE</b>			
3610	Interest Earnings	39,482	41,000	11,000
3620	Rents & Concessions		7,100	6,000
3640	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Materials & Supplies			3,500
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			
	Miscellaneous		3,250	
	Escrow		3,200	

Bluffdale City

Governmental Unit

2004-2005

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	<b>CONTRIBUTIONS AND TRANSFERS</b>			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3830	Contribution from:			
3840	Contribution from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "C" Road Fund Bal. to be Appropri.			
3890	Beg. General Fund Bal. to be Appropriated			206,731
	<b>TOTAL REVENUES</b>	2,024,828	2,305,919	2,594,599

Bluffdale City

Governmental Unit

2004-2005

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20_03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	<b>GENERAL GOVERNMENT</b>			
4110	Legislative			
4111	Commission or Council	37,465	34,165	53,049
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial	126,998	164,875	160,545
4121	City & Precint Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies	639,178	661,850	789,903
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies			
4141	Auditor			
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental			
4160	General Governmental Buildings	108,894	43,381	63,441
4170	Elections			
4180	Planning & Zoning	156,754	212,829	102,712
4190	Education & Community Promotion			
	Engineering	92,056	116,563	147,967
4200	<b>PUBLIC SAFETY</b>			
4210	Police Department			
4220	Fire Department	180,649	224,680	340,719
4230	Corrections (Jail)			
4240	Protective Inspection	151,976	122,010	102,008
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation	45,471	34,736	30,000
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

**Bluffdale City**

**Governmental Unit**

2004-2005

**Fiscal Year**

**GENERAL FUND EXPENDITURES**

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20_03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	<b>PUBLIC HEALTH</b>			
4310	Health Services			
4360	Infirmaries			
4400	<b>HIGHWAYS &amp; PUBLIC IMPROVEMENTS</b>			
4410	Highways	245,593	268,483	225,184
4415	Class "B" Road Program			
4420	Sanitation	152,132	213,000	146,040
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
4500	<b>PARKS, RECREA. &amp; PUBLIC PROPERTY</b>			
4510	Park & Park Areas	46,520	35,770	39,995
4540	Park Lighting			
4560	Recreation & Culture	58,438	67,760	68,200
4580	Libraries			
4590	Cemeteries	11,742	8,250	7,042
4600	<b>COMMUNITY &amp; ECONOMIC DEVEL.</b>			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	<b>DEBT SERVICE</b>			
4710	Principal and Interest			176,538
4800	<b>TRANSFERS AND OTHER USES</b>			
4810	Transfer to: Capital Projects			45,600
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

Bluffdale City

Governmental Unit

2004-2005

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4830	Contribution to:			
4840	Contribution to:			
4850	Loan to: RDA		77,300	25,000
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
	Risk Management	107,970	65,267	70,656
4880	Appropriated Increase in Fund Balance			
	<b>TOTAL EXPENDITURES</b>	2,161,836	2,350,919	2,594,599

Bluffdale City

Governmental Unit

2004-2005

Fiscal Year  
SPECIAL REVENUE FUND (Explain Nature of Fund) Special Improvement District SID

FORM 1

Account Number	Description	Prior Year Actual 20 03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
	Bond Proceeds	1,231,637	75,077	325,000
	Bond Payments			250,000
	<b>OTHER SOURCES:</b>			
	Transfer from:			
	Usage of beginning fund balance			
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	1,231,637	75,077	575,000
	<b>EXPENDITURES:</b>			
	SID Infrastructure	1,274,064	75,077	
	Bond Payment			250,000
	<b>OTHER USES:</b>			
	Transfer to: Capital Projects Fund			325,000
	Budgeted increase in fund balance			
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	1,274,064	75,077	575,000

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 20 _____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
	<b>OTHER SOURCES:</b>			
	Transfer from:			
	Usage of beginning fund balance			
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>			
	<b>EXPENDITURES:</b>			
	<b>OTHER USES:</b>			
	Transfer to:			
	Budgeted increase in fund balance			
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>			



## Bluffdale City

## Governmental Unit

2004-2005

Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND: Water Fund

FORM 3

Account Number	Description	Prior Year Actual 20 03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>OPERATING REVENUE:</b>			
	Charges for Services	428,094	583,975	923,820
	Interest Earned		2,700	1,800
	Other: _____			
	<b>TOTAL OPERATING REVENUE</b>	428,094	586,675	925,620
	<b>OPERATING EXPENSES:</b>			
	Personal Services	106,060	132,066	152,484
	Contractual Services	319,881	366,400	368,400
	Material and Supplies	66,653	63,209	281,448
	Depreciation	59,199	25,000	
	Other			67,460
	<b>TOTAL OPERATING EXPENSE</b>	551,793	586,675	869,792
	<b>OPERATING INCOME (LOSS)</b>	-123,699	0	55,828
	<b>NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:</b>			
	Connection Fees			
	Interest Expense			
	Operating transfers from:			
	Contributions from:			
	Operating transfers to:			
	Contributions to:			
	<b>NET INCOME (LOSS)</b>	-123,699	0	55,828

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	<b>CASH OPERATING NEEDS:</b>			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	<b>TOTAL CASH PROVIDED (REQUIRED)</b>			
	<b>SOURCE OF CASH REQUIRED:</b>			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	<b>TOTAL CASH REQUIRED</b>			

## Bluffdale City

## Governmental Unit

2004-2005

Fiscal Year

## CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 20 03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES: Bond</b>		1,823,739	
	Transfers from General Fund			45,600
	Interest Income	36,890	3,500	
	Other additions (State Grant)	159,555		260,723
	Impact Fees	599,630	563,675	584,877
	Transfer from SID Fund			325,000
	<b>TOTAL REVENUE</b>	796,075	2,390,914	1,216,200
	<b>Beginning Fund Balance</b>	2,853,859	2,275,019	2,275,019
	<b>TOTAL AVAILABLE FOR APPROPR.</b>	3,649,934	4,665,933	3,491,219
	<b>EXPENDITURES:</b>	1,365,555	2,390,914	1,216,200
	Transfer to GF	9,360		
	<b>TOTAL EXPENDITURES</b>	1,374,915	2,390,914	1,216,200
	<b>Ending Fund Balance</b>	2,275,019	2,275,019	2,275,019

## OTHER FUNDS (Explain nature of fund) Cemetary Perpetual Care

Account Number	Description	Prior Year Actual 20 03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated	11,500	11,500	11,500
	<b>TOTAL REVENUE</b>	11,500	11,500	11,500
	<b>EXPENDITURES:</b>			
	Appropriated increase in fund balance			
	<b>TOTAL EXPENDITURES</b>			

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